

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2019

FAR No. 1

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - X
Organization Code: 16 008 0300010
Fund Cluster: 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable
I. Agency Specific Budget		5,391,000.00	1,672,190.31	7,063,190.31	5,391,000.00	1,672,190.31	0.00	0.00	7,063,190.31	2,790,399.15	4,272,791.12	0.00	0.00	7,063,190.31	2,742,417.56	4,181,416.58	0.00	0.00	6,923,834.14	0.00	0.00	0.00	139,356.17
General Administration and Support	1000000000000000	1,635,000.00	487,228.82	2,122,228.82	1,635,000.00	487,228.82	0.00	0.00	2,122,228.82	823,706.73	1,298,522.09	0.00	0.00	2,122,228.82	822,749.46	1,291,781.27	0.00	0.00	2,114,530.73	0.00	0.00	0.00	7,695.09
General Management and Supervision	1000001000010000	1,635,000.00	487,228.82	2,122,228.82	1,635,000.00	487,228.82	0.00	0.00	2,122,228.82	823,706.73	1,298,522.09	0.00	0.00	2,122,228.82	822,749.46	1,291,781.27	0.00	0.00	2,114,530.73	0.00	0.00	0.00	7,695.09
PS		1,635,000.00	487,228.82	2,122,228.82	1,635,000.00	487,228.82	0.00	0.00	2,122,228.82	823,706.73	1,298,522.09	0.00	0.00	2,122,228.82	822,749.46	1,291,781.27	0.00	0.00	2,114,530.73	0.00	0.00	0.00	7,695.09
Sub-Total, General Administration and Support		1,635,000.00	487,228.82	2,122,228.82	1,635,000.00	487,228.82	0.00	0.00	2,122,228.82	823,706.73	1,298,522.09	0.00	0.00	2,122,228.82	822,749.46	1,291,781.27	0.00	0.00	2,114,530.73	0.00	0.00	0.00	7,695.09
PS		1,635,000.00	487,228.82	2,122,228.82	1,635,000.00	487,228.82	0.00	0.00	2,122,228.82	823,706.73	1,298,522.09	0.00	0.00	2,122,228.82	822,749.46	1,291,781.27	0.00	0.00	2,114,530.73	0.00	0.00	0.00	7,695.09
MOOL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	3,796,000.00	1,184,961.49	4,980,961.49	3,796,000.00	1,184,961.49	0.00	0.00	4,980,961.49	1,966,692.46	2,974,269.03	0.00	0.00	4,940,961.49	1,919,668.10	2,889,635.31	0.00	0.00	4,809,303.41	0.00	0.00	0.00	0.00
DO Highly ethical, globally competitive, and respected Filipino professionals ensured		3,796,000.00	1,184,961.49	4,980,961.49	3,796,000.00	1,184,961.49	0.00	0.00	4,980,961.49	1,966,692.46	2,974,269.03	0.00	0.00	4,940,961.49	1,919,668.10	2,889,635.31	0.00	0.00	4,809,303.41	0.00	0.00	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM		2,101,000.00	362,793.85	2,463,793.85	2,101,000.00	362,793.85	0.00	0.00	2,463,793.85	990,875.54	1,472,918.31	0.00	0.00	2,463,793.85	951,426.08	1,467,053.45	0.00	0.00	2,418,481.53	0.00	0.00	0.00	131,688.08
Processing of applications for licensure examinations	3101001000010000	1,484,000.00	(291,422.27)	1,192,577.73	1,484,000.00	(291,422.27)	0.00	0.00	1,192,577.73	490,720.84	701,856.89	0.00	0.00	1,192,577.73	455,413.08	736,359.36	0.00	0.00	1,191,772.44	0.00	0.00	0.00	805.29
PS		1,484,000.00	(291,422.27)	1,192,577.73	1,484,000.00	(291,422.27)	0.00	0.00	1,192,577.73	490,720.84	701,856.89	0.00	0.00	1,192,577.73	455,413.08	736,359.36	0.00	0.00	1,191,772.44	0.00	0.00	0.00	805.29
Preparation of test questions, conduct and rating of licensure examinations	3101001000020000	617,000.00	654,216.12	1,271,216.12	617,000.00	654,216.12	0.00	0.00	1,271,216.12	500,154.70	771,061.42	0.00	0.00	1,271,216.12	406,015.00	730,664.09	0.00	0.00	1,226,709.09	0.00	0.00	0.00	44,507.03
PS		617,000.00	654,216.12	1,271,216.12	617,000.00	654,216.12	0.00	0.00	1,271,216.12	500,154.70	771,061.42	0.00	0.00	1,271,216.12	406,015.00	730,664.09	0.00	0.00	1,226,709.09	0.00	0.00	0.00	44,507.03
PROFESSIONAL REGULATION PROGRAM		1,655,000.00	483,534.64	2,138,534.64	1,655,000.00	483,534.64	0.00	0.00	2,138,534.64	841,919.92	1,296,614.72	0.00	0.00	2,138,534.64	835,943.02	1,225,065.06	0.00	0.00	2,063,968.08	0.00	0.00	0.00	74,506.56
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	3102001000010000	972,000.00	265,581.57	1,237,581.57	972,000.00	265,581.57	0.00	0.00	1,237,581.57	487,908.46	749,673.11	0.00	0.00	1,237,581.57	484,029.69	710,288.68	0.00	0.00	1,194,318.34	0.00	0.00	0.00	43,263.23
PS		972,000.00	265,581.57	1,237,581.57	972,000.00	265,581.57	0.00	0.00	1,237,581.57	487,908.46	749,673.11	0.00	0.00	1,237,581.57	484,029.69	710,288.68	0.00	0.00	1,194,318.34	0.00	0.00	0.00	43,263.23
Issuance to initial registrants of professional identification cards and registration certificates	3102001000030000	683,000.00	(683,000.00)	0.00	683,000.00	(683,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		683,000.00	(683,000.00)	0.00	683,000.00	(683,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Renewal of professional identification cards	3102001000040000	0.00	900,953.07	900,953.07	0.00	900,953.07	0.00	0.00	900,953.07	354,011.46	546,941.61	0.00	0.00	900,953.07	351,513.36	517,766.38	0.00	0.00	869,279.74	0.00	0.00	0.00	31,673.33
PS		0.00	900,953.07	900,953.07	0.00	900,953.07	0.00	0.00	900,953.07	354,011.46	546,941.61	0.00	0.00	900,953.07	351,513.36	517,766.38	0.00	0.00	869,279.74	0.00	0.00	0.00	31,673.33
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	338,633.00	338,633.00	0.00	338,633.00	0.00	0.00	338,633.00	133,897.00	204,736.00	0.00	0.00	338,633.00	132,657.00	194,525.00	0.00	0.00	327,222.00	0.00	0.00	0.00	11,409.20
Computerization of licensure examination processes and regulation services	3103001000010000	0.00	338,633.00	338,633.00	0.00	338,633.00	0.00	0.00	338,633.00	133,897.00	204,736.00	0.00	0.00	338,633.00	132,657.00	194,525.00	0.00	0.00	327,222.00	0.00	0.00	0.00	11,409.20

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X	Current Year Appropriations
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	Continuing Appropriations

Particulars	UACS CODE	US-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)								Current Year Obligations										Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending June 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appo	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)						
																						Due and Demandable	Net Yet Due and Demandable					
1	2	3	4	5=(3+4)	6	7	8	9	10=((6+)-(7)-8+9)	11	12	13	14	15=((11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24					
PS		0.00	338,633.00	338,633.00	0.00	338,633.00	0.00	0.00	338,633.00	133,897.00	204,736.00	0.00	0.00	338,633.00	132,697.00	194,526.80	0.00	0.00	327,223.80	0.00	0.00	0.00	0.00					
Sub-Total, Operations		3,796,000.00	1,184,961.49	4,980,961.49	3,796,000.00	1,184,961.49	0.00	0.00	4,940,961.49	1,966,692.46	2,974,269.03	0.00	0.00	4,940,961.49	1,919,698.10	2,889,635.31	0.00	0.00	4,809,333.41	0.00	0.00	0.00	11,409.20					
PS		3,796,000.00	1,184,961.49	4,980,961.49	3,796,000.00	1,184,961.49	0.00	0.00	4,940,961.49	1,966,692.46	2,974,269.03	0.00	0.00	4,940,961.49	1,919,698.10	2,889,635.31	0.00	0.00	4,809,333.41	0.00	0.00	0.00	131,658.08					
MODE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Sub-Total, I. Agency Specific Budget		5,391,000.00	1,672,190.31	7,063,190.31	5,391,000.00	1,672,190.31	0.00	0.00	7,063,190.31	2,790,399.19	4,272,791.12	0.00	0.00	7,063,190.31	2,742,417.56	4,181,416.68	0.00	0.00	6,923,834.14	0.00	0.00	0.00	0.00					
PS		5,391,000.00	1,672,190.31	7,063,190.31	5,391,000.00	1,672,190.31	0.00	0.00	7,063,190.31	2,790,399.19	4,272,791.12	0.00	0.00	7,063,190.31	2,742,417.56	4,181,416.68	0.00	0.00	6,923,834.14	0.00	0.00	0.00	139,356.17					
MODE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
II. Automatic Appropriations		492,000.00	28,915.80	520,915.80	492,000.00	28,915.80	0.00	0.00	520,915.80	306,242.28	214,673.52	0.00	0.00	520,915.80	289,106.08	231,809.72	0.00	0.00	520,915.80	0.00	0.00	0.00	0.00					
Retirement and Life Insurance Premiums		492,000.00	28,915.80	520,915.80	492,000.00	28,915.80	0.00	0.00	520,915.80	306,242.28	214,673.52	0.00	0.00	520,915.80	289,106.08	231,809.72	0.00	0.00	520,915.80	0.00	0.00	0.00	0.00					
PS		492,000.00	28,915.80	520,915.80	492,000.00	28,915.80	0.00	0.00	520,915.80	306,242.28	214,673.52	0.00	0.00	520,915.80	289,106.08	231,809.72	0.00	0.00	520,915.80	0.00	0.00	0.00	0.00					
Sub-Total		492,000.00	28,915.80	520,915.80	492,000.00	28,915.80	0.00	0.00	520,915.80	306,242.28	214,673.52	0.00	0.00	520,915.80	289,106.08	231,809.72	0.00	0.00	520,915.80	0.00	0.00	0.00	0.00					
PS		492,000.00	28,915.80	520,915.80	492,000.00	28,915.80	0.00	0.00	520,915.80	306,242.28	214,673.52	0.00	0.00	520,915.80	289,106.08	231,809.72	0.00	0.00	520,915.80	0.00	0.00	0.00	0.00					
MODE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
GRAND TOTAL		5,883,000.00	1,701,106.11	7,584,106.11	5,883,000.00	1,701,106.11	0.00	0.00	7,584,106.11	3,096,641.47	4,487,464.64	0.00	0.00	7,584,106.11	3,031,523.64	4,413,225.30	0.00	0.00	7,444,749.94	0.00	0.00	0.00	0.00					
PS		5,883,000.00	1,701,106.11	7,584,106.11	5,883,000.00	1,701,106.11	0.00	0.00	7,584,106.11	3,096,641.47	4,487,464.64	0.00	0.00	7,584,106.11	3,031,523.64	4,413,225.30	0.00	0.00	7,444,749.94	0.00	0.00	0.00	0.00					
Recapitulation by OO																												
I. Agency Specific Budget		4,103,000.00	3,431,864.53	7,534,864.53	4,103,000.00	1,201,638.53	0.00	0.00	5,304,638.53	2,181,363.70	3,123,274.83	0.00	0.00	5,304,638.53	145,222.24	3,955,063.07	0.00	0.00	5,172,080.45	2,230,226.00	0.00	0.00	0.00	131,658.08				
PROFESSIONAL LICENSURE PROGRAM		2,297,000.00	1,439,371.05	3,736,371.05	2,297,000.00	344,239.05	0.00	0.00	2,641,239.05	1,095,559.58	1,545,679.47	0.00	0.00	2,641,239.05	1,052,962.92	1,542,963.81	0.00	0.00	2,595,926.73	1,095,132.00	0.00	0.00	0.00	45,312.32				
PROFESSIONAL REGULATION PROGRAM		1,806,000.00	1,628,220.68	3,434,220.68	1,806,000.00	490,126.68	0.00	0.00	2,296,126.68	936,751.48	1,362,375.20	0.00	0.00	2,296,126.68	919,732.22	1,304,457.90	0.00	0.00	2,224,190.12	1,135,064.00	0.00	0.00	0.00	74,006.68				
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	364,272.80	364,272.80	0.00	364,272.80	0.00	0.00	364,272.80	149,052.64	215,220.16	0.00	0.00	364,272.80	145,222.24	207,641.36	0.00	0.00	392,863.60	0.00	0.00	0.00	11,409.20					

Certified Correct:

UNANA WILMA TACTAY

Budget Officer

Date: 2019-08-01 09:56:53.

Recommending Approval:

SEVESES JANE RODRIGUEZ

Director, FMS

Date: 2019-08-01 14:50:

Approved By:

PILANDO, R. TEOFILO SALUPEN

Agency Head

Date: 2019-08-01 15:41:

RASETES P. RAZONABLE
OIC, Accounting Division